

Rayat Shikshan Sanstha

Name of the college Mahatma Phule Mahavidyalaya Pimpri - Pune

Revi. **Budget Estimate For The Year 2021 - 2022**

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES	
2. MAINTENANCE GRANT		a) Teaching Staff	56722000
a) Salary Grants	99101000	b) Non teaching Staff	12487000
b) Non Salary Grants	1052000	2. DEARNESS ALLOWANCE	
c) Other Recuring Grants		a) Teaching Staff	9643000
d) Fee Grants		b) Non teaching Staff	2123000
e)		3. OTHER ALLOWANCES	
3. OTHER GRANTS		a) H.R.A. / Teaching Staff	13613000
4. FEES AND FINES		Non teaching Staff	2997000
a) Tuition Fees	1341000	b) C.L.A. Teaching Staff	127000
b) Tutorial Fees		Non teaching Staff	104000
c) Laboratory Fees	16000	4. College Contribution to P.F.	
d) Library Fees	83000	a) Teaching Staff	
e) Admission Fees	33000	b) Non teaching Staff	
f) College Exam. Fees	125000	5. Bonus : Non-Teaching staff	
g) T.C. Fees		Principal Allowance	54000
h) Fees from Ex. Students		Vehicle Allowance	
i) Any Other Fees/Bonafied Certificate		Teaching	1061000
j) Fines		Non Teaching	170000
k) Recovery of Books			
l) Laboratory Breakages	15000		
5. OTHER MISC RECEIPTS			
a) Extra Curricular activities	138000		
Commerce Practical fee	62000		
Gathering & Magazine Fees			
b) Gymkhana Fees	83000		
c) College Dev. V. M. Fund	200000	7. Rent	
Non Recuring Receipts		a) Building Rent to Management	163000
6. EQUIPMENT GRANTS		b) Ground Rent paid to Management	
i) Book - Bank Grant			
ii) Library Grant		8. Municipal Tax	700000

MAHATMA PHULE MAHAVIDYALAYA
 PIMPRI, PUNE - 411017
 INWARD NO. 398
 DATE: 13/10/2022

श्री. राजेंद्राजी खवास
 13/10/2022

Item	Amount	Item	Amount
iii) Laboratory Equip/Grant		9. COLLEGE LIBRARY	
7. LOANS		a) Books	83000
a) Rayat Shikshan Sanstha		b) Periodicals	3000
b) Personal a/c Recoveries		c) Binding charges	10,000
c) Caution Money		10. ORDINARY REPAIRS	
8. DONATIONS		Lexox machin Rep.	10,000
		a) College Furniture	50,000
		b) College Roads	
		comp. Maintance Exp	5,000
		11. Current laboratory Expenses	
		12. MISCELLANEOUS	
		a) College Garden	5000
		b) Botanical Garden	5000
		c) Water Charges	5000
		d) Light Charges	50,000
		e) Telephone	15000
		f) Stationery	50,000
		g) Postage and Telegram	5,000
		h) Printing	25,000
		i) Gymkhana	125000
		j) Extra Curre. Acti.	
		k) Magazine	50,000
		l) Audit Fee	15000
		m) Advertisement	10,000
		n) Sundries	30,000
		o) Travelling Expenses	5000
		p) Affiliation Fee	30,000
		q) Mentials Uniform & Washing allowance	35000
		r) Reading Room	15000
		s) College Exam.	100000
		Seminar & Conf.	5000
		t) Camps & Tours	
		Website charges	20,000
		Internet charge	10,000
		u) Tutorials	
		Annual maintanances	10,000
		v) Electric city & Gas	25000

(3)

Item	Amount	Item	Amount
		13. EQUIPMENT	
		i) Furniture equipment	100,000
		ii) Science Apparatus	37,000
		iii) Geography equipment	10,000
		iv) Painter.	25,000
		v) Psychology Equip. comp. Equipment	5,000 30,000
		14. Administrative Charges	145,000
		15. TEMPORARY LOANS REFUNDED	10,000
		a) Caution Money Tally Software	15,000
		b) Eligibility Fee C.D.F.	200,000
		c) Provident Fund Fire Exting. Refilling	10,000
		Welfare Fee	134,000
		d) Govt. Loan/Scholarships	
		e) Personal A/c	
		16. Equipment Expr. Under Grant	
		i) Science Apparatus.	
		ii) Library Books BCA AIC	162,000
		iii) Book Bank Books SR. NG AIC	68,900
		iv) Vocational Expences JR. NG AIC	80,200
		10. Jr. COLLEGE TOTAL RECEIPTS	135,60,000
		17. JR. COLLEGE TOTAL Expr.	135,60,000
		P.G. Receipts	36,25,000
		P.G. Expences	24,90,000
		11. BANK AND CASH BALANCE	
		18. BANK AND CASH BALANCE	23,44,000
		GRAND TOTAL	12,42,04,000
		GRAND TOTAL	12,42,04,000

Revi. Budget Estimate For The Year 2021 - 2022

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction	
Building Rent Sr.		Building Repairs	100,000
Ground Rent			
Building Rent Jr.			
Room rent (Hostel)			
Donation	100,000		
U.G.C. Grant			
GRAND TOTAL	100,000	GRAND TOTAL	100,000

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- Mahatma Phule Maharidyalaya, Pimpri, Pune

Rev. BUDGET ESTIMATE for the year 2021-22 SECTION- BCA

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances CHB	600,000
Admission Fees	3000	Remuneration	100,000
Tuition fees	1820000	Honorarium	10,000
Term fees		Library Books	30,000
Laboratory fees	672,000	Furniture Dead stock	50,000
Arrears fees		Science Equipment	
Other fees		Computer & Equipments	200,000
Library fees	7000	Printer	50000
College Exam fees	11,000	Laboratory Expenses	5000
T.C fees		Magazine A.C. Maint.	15000
Gymkhana fees	7000	Sundry Expenses	20,000
Magazine fees		College Exam Expenses	25,000
Recovery of Books		Light Charges	10,000
Lab Breakages		Internet Charges	100,000
<u>Student Acti.</u>	<u>59000</u>	Travelling Expenses	
		Telephone Charges	30,000
College Development fund	20,000	Audit fee	1000
		Stationery	15000
		Printing	10,000
		Gymkhana Expenses	
		College Dev fund	20,000
		Affiliation fee	5000
		Advertisement	10000
		Periodicals	5000
		Binding charges	5000
		Inverter Battery	20,000
		UPS	25000
		Teaching Aids	25000
		Furniture Rep.	20,000
		Seminar & Conf.	5000
		Comp. Exp.	80,000
		Comp. Rep.	20,000
		Reading Room	5000
		Website charges	50,000
		Eligibility Remu.	10,000
		Biomatric machine	25000
		Electronice Equip.	20,000
Grant Total	<u>25,99,000</u>	Grant Total	<u>16,21,000</u>

Ref No. College-25

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated -28/11/21 mind that the expenditure incurred is with in the sanctioned limit.


Secretary,

Rayat Shikshan Sanstha, Satara



RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- Mahatma Phule Mahavidyalaya Pimpri Pune

Peri - BUDGET ESTIMATE for the year 2021-22

SECTION- PG

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances CHB	600,000
Admission Fees	10,000	Remuneration PG	500,000
Tuition fees	26,83,000	Honorarium	30,000
Term fees		Library Books	200,000
Laboratory fees	6,62,000	Furniture Dead stock	50,000
Arrears fees		Science Equipment	1,50,000
Other fees		Computer & Equipments	
Library fees	21,000	Remun. Resource Person	10,000
College Exam fees	25,000	Laboratory Expenses	5,000
T.C fees		Magazine	
Gymkhana fees	16,000	Sundry Expenses	100,000
Magazine fees	30,000	College Exam Expenses	30,000
Recovery of Books		Light Charges	100,000
Lab Breakages		Internet Charges	10,000
		Travelling Expenses	2,000
		Telephone Charges	10,000
College Development fund	42,000	Audit fee	1,000
Student Acti.	13,60,000	Stationery	40,000
		Printing	30,000
		Membership Lib. fee	10,000
		Gymkhana Expenses	42,000
		College Dev fund	42,000
		Affiliation fee	30,000
		Library software	15,000
		Advertisement	30,000
		Periodicals	40,000
		Science Equip. (P)	200,000
		Equip. Rep.	20,000
		Furniture Rep.	10,000
		Electric Equip.	50,000
		Electrotonic Equip.	20,000
		Seminar & conf.	10,000
		Reading Room	20,000
		C.C.T.V. Rep.	20,000
		Binding charges	20,000
		Maintenance charges	50,000
		Elect. & Gas	25,000
		Generator Rep.	10,000
Grant Total	36,25,000	Grant Total	24,90,000

Ref No. college-25

Date

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Secretary,

Rayat Shikshan Sanstha, Satara

